

Equity in Athletics 2014

Institution: Utica College (197045)
User ID: E1970451

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
----------------------------------	---------	-----------------------	-----------------

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery	<input type="checkbox"/>		<input type="checkbox"/>		Badminton	<input type="checkbox"/>		<input type="checkbox"/>	
Baseball	<input checked="" type="checkbox"/>				Basketball	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/>		Bowling	<input type="checkbox"/>		<input type="checkbox"/>	
Cross Country	<input type="checkbox"/>		<input type="checkbox"/>		Diving	<input type="checkbox"/>		<input type="checkbox"/>	
Equestrian	<input type="checkbox"/>		<input type="checkbox"/>		Fencing	<input type="checkbox"/>		<input type="checkbox"/>	
Field Hockey			<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>			
Golf	<input checked="" type="checkbox"/>		<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>		<input type="checkbox"/>	
Ice Hockey	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Rifle	<input type="checkbox"/>		<input type="checkbox"/>		Rodeo	<input type="checkbox"/>		<input type="checkbox"/>	
Rowing	<input type="checkbox"/>		<input type="checkbox"/>		Sailing	<input type="checkbox"/>		<input type="checkbox"/>	
Skiing	<input type="checkbox"/>		<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Softball			<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>		<input type="checkbox"/>	
Swimming	<input type="checkbox"/>		<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Synchronized Swimming			<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>		<input type="checkbox"/>	
Team Handball	<input type="checkbox"/>		<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>		<input type="checkbox"/>	
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Water Polo	<input type="checkbox"/>		<input checked="" type="checkbox"/>		Weight Lifting	<input type="checkbox"/>		<input type="checkbox"/>	
Wrestling	<input type="checkbox"/>		<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>		<input type="checkbox"/>	

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	17	17
Field Hockey		26
Football	138	
Golf	13	
Ice Hockey	31	24
Lacrosse	42	25
Soccer	28	24
Softball		17
Swimming and Diving (combined)	12	14
Swimming	6	7
Diving	6	7
Tennis	11	14
Track and Field and Cross Country (combined)	102	82
Track and Field (Indoor)	43	33
Track and Field (Outdoor)	43	33
Cross Country	16	16
Volleyball		18
Water Polo		12
Total Participants Men's and Women's Teams	426	273
Unduplicated Count of Participants	358	221
(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)		

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Ice Hockey		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	0	9	7	2	0	1	1	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Field Hockey						1	1		1
Ice Hockey		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball		1		1					1
Swimming and Diving (combined)						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1		1	1
Water Polo						1	1		1
Coaching Position Totals	0	4	2	2	0	7	6	1	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	40,368	36,063
Number of Head Coaches Used to Calculate the Average	10	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	66,724	62,471
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.05	6.35
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Football		13	3	10					13
Golf		1	1						1
Ice Hockey		1		1					1
Lacrosse		1		1					1
Soccer		1		1					1
Swimming and Diving (combined)		2		2					2
Tennis		0		0					0
Track and Field and Cross Country (combined)		2		2		2		2	4
Coaching Position Totals	0	23	4	19	0	2	0	2	25

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Field Hockey						1		1	1
Ice Hockey		1		1		1		1	2
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1		1	1
Swimming and Diving (combined)		2		2					2
Tennis	0	0							0
Track and Field and Cross Country (combined)		2		2		2		2	4
Volleyball						1		1	1
Water Polo		1		1					1
Coaching Position Totals	0	6	0	6	0	9	0	9	15

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	15,643	12,780
Number of Assistant Coaches Used to Calculate the Average	23	15
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	2	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,124	28,191
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.20	6.80
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	106,401	61,614	168,015
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total	Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	17	1,622	27,578	17	1,853	31,496	59,074
Football	138	796	109,811				109,811
Baseball	32	1,020	32,652				32,652
Field Hockey				26	1,074	27,925	27,925
Golf	13	733	9,530				9,530
Ice Hockey	31	3,189	98,855	24	2,491	59,790	158,645
Lacrosse	42	1,132	47,551	25	1,363	34,074	81,625
Soccer	28	1,102	30,859	24	1,274	30,586	61,445
Softball				17	1,675	28,472	28,472
Swimming and Diving (combined)	12	908	10,894	14	763	10,684	21,578
Tennis	11	759	8,354	14	416	5,829	14,183
Track and Field and Cross Country (combined)	102	470	47,962	82	541	44,402	92,364
Volleyball				18	1,214	21,847	21,847
Water Polo				12	2,451	29,412	29,412
Total Operating Expenses Men's and Women's Teams	426		424,046	273		324,517	748,563

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	131,130	143,147	274,277
Football	488,503		488,503
Baseball	69,832		69,832
Field Hockey		120,267	120,267
Golf	15,009		15,009
Ice Hockey	315,257	224,311	539,568
Lacrosse	132,395	115,808	248,203
Soccer	118,857	123,676	242,533
Softball		71,821	71,821
Swimming and Diving (combined)	43,755	43,300	87,055
Tennis	15,172	12,647	27,819
Track and Field and Cross Country (combined)	120,149	106,205	226,354
Volleyball		55,837	55,837
Water Polo		71,644	71,644
Total Expenses of all Sports, Except Football and Basketball, Combined	830,426	945,516	1,775,942
Total Expenses Men's and Women's Teams	1,450,059	1,088,663	2,538,722
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			657,487
Grand Total Expenses			3,196,209

CAVEAT

Total Revenues - Men's and Women's Teams


Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	131,130	143,147	274,277
Football	494,201		494,201
Baseball	69,832		69,832
Field Hockey		120,267	120,267
Golf	15,009		15,009
Ice Hockey	451,182	224,311	675,493
Lacrosse	132,395	115,808	248,203
Soccer	118,857	123,676	242,533
Softball		71,821	71,821
Swimming and Diving (combined)	43,755	43,300	87,055
Tennis	15,172	12,647	27,819
Track and Field and Cross Country (combined)	120,149	106,205	226,354
Volleyball		55,837	55,837
Water Polo		71,644	71,644
Total Revenues of all Sports, Except Football and Basketball, Combined	966,351	945,516	1,911,867
Total Revenues Men's and Women's Teams	1,591,682	1,088,663	2,680,345
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			657,487
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,337,832

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	403,680	396,693	800,373
2 Total of Assistant Coaches' Salaries	359,789	191,700	551,489
3 Total Salaries (Lines 1+2)	763,469	588,393	1,351,862
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	106,401	61,614	168,015
6 Operating (Game-Day) Expenses	424,046	324,517	748,563
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,293,916	974,524	2,268,440
8 Total Expenses for Teams	1,450,059	1,088,663	2,538,722
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	156,143	114,139	270,282
10 Not Allocated Expenses			657,487
11 Grand Total Expenses (Lines 8+10)			3,196,209
12 Total Revenues for Teams	1,591,682	1,088,663	2,680,345
13 Not Allocated Revenues			657,487
14 Grand Total Revenues (Lines 12+13)			3,337,832
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	141,623	0	141,623
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 141,623

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.